

United Nations Development Programme



United Nations Development Programme Country: Republic of Serbia Annual Work Plan 2021

Project Title	Enhancing the capacities of CSOs and journalists to monitor and report on corruption and misuse of public finances
UNDAF Outcome(s):	By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy
Expected Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i>	Output 2: Management of public funds is improved at all levels
Implementing Partner:	UNDP
Responsible Parties:	UNDP

Brief Description

Governments raise and spend public funds to meet public needs. To do this, they must make good policy choices, execute these effectively and be accountable for their decisions and actions. This is more likely to happen in budget systems that are transparent, i.e. those in which the government provides the public with comprehensive, timely, accurate and useful information.

Non-state actors – such as media and civil society – form a vital part of the accountability chain. Media reporting in general, and especially investigative journalism by affiliated or independent journalists, or non-governmental organisations (NGOs), are among the most important sources of public awareness-raising on corruption.

This project will aim to enable journalists to be corruption watchdogs, together with civil society. To objectively and qualitatively perform this role, in 2021 their capacities shall be strengthened in the areas of investigative journalism, the use of open data and digital media. In addition, it is expected that NGOs selected via open call shall publish around 70 investigative stories.

Programme Period: 2021 Key Result Area (Strategic Plan): Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance Atlas Award ID: Start date: July 2019 End Date: March 2022 PAC Meeting Date: _____ Management Arrangements: NIM	<table> <tr> <td>Total resources required 2021</td> <td>USD 118,176</td> </tr> <tr> <td>Total allocated resources:</td> <td>USD 326,237</td> </tr> <tr> <td><input type="checkbox"/> Regular <input type="checkbox"/></td> <td></td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td> <input type="radio"/> Donor</td> <td>_____</td> </tr> <tr> <td> <input type="radio"/> Unfunded budget: SIDA</td> <td>USD 326,237</td> </tr> <tr> <td>In-kind Contributions:</td> <td></td> </tr> </table>	Total resources required 2021	USD 118,176	Total allocated resources:	USD 326,237	<input type="checkbox"/> Regular <input type="checkbox"/>		Other:		<input type="radio"/> Donor	_____	<input type="radio"/> Unfunded budget: SIDA	USD 326,237	In-kind Contributions:	
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Agreed by UNDP: *Ansa Fayed German*

I. ANNUAL WORK PLAN 2021

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Budget Description	2021
<p>Output 1</p> <p>Media and CSOs are better equipped to monitor and report on corruption and misuse of public finances</p> <p>Baseline:</p> <p>1. N/A</p> <p>2. Journalists rarely use innovative approaches in reporting on corruption and misuse of public funds;</p> <p>3. Poor cooperation between local CSOs and journalists in reporting on irregularities in public institutions</p> <p>Indicators:</p> <p>1. N/A</p> <p>2. No of journalists introduce innovative approaches in reporting on corruption and misuse of public funds;</p> <p>3. No of CSOs and journalists formed partnerships to inform the public on instances of irregularities in public institutions</p>	1.1 Activity Result: Journalists supported through trainings and mentoring on public finance management and investing irregularities in public finances	UNDP	SIDA	71300-National Consultants	
		UNDP	SIDA	71600- Travel	
		UNDP	SIDA	75700- Training, workshop and conferences	
	1.2. Activity Result: Journalists introduce innovative approaches in reporting on corruption and misuse of public funds	UNDP	SIDA	71300-National Consultants	39,534.00
		UNDP	SIDA	74200 - Printing and translation	1,500.00
		UNDP	SIDA	71600- Travel	5,000.00
		UNDP	SIDA	75700- Training, workshop and conferences	15,000.00
		1.3. Activity Result: CSOs and journalists form partnerships to inform the public on instances of irregularities in public institutions (coupling CSO watchdog function with investigative journalism)	UNDP	SIDA	71300- National Consultants
	UNDP		SIDA	72600-Grants	25,000.00

Targets 2021: 1. N/A 2. 20 3. 7		UNDP	SIDA	74500 - Miscellaneous	388.00
		UNDP	SIDA	64300 - Assurance&Monitoring	
		UNDP	SIDA	71400 - Contractual Services Individuals	10,000.00
		Subtotal Direct Project Costs			109,422.00
		General Management Services 8%			8,754.00
		Total project cost			118,176.00

